## Parks and Recreation

As of February 2010, Parks and Recreation has spent \$104.4 million on a total budget of \$131.6 million. The projected variance for the department as a whole is \$0.2 million. The remaining \$27.3 million will be used to complete major projects including Van Dusen Gardens Visitor Centre Renewal, Trillium Park Site development, and Emery Barnes Park.

A detailed list of projects, including major milestones completed and to be completed can be found in the tables that follow this

THE RESIDENCE OF THE PARTY OF T	W. S. W.	Park Boa	rd Capital Pr	Park Board Capital Programs/Projects Carried Forward	ts Car	ried Forward	THE RESERVE TO SERVE THE PARTY OF THE PARTY
Program/Project	Budget	Actual	Balance	Projected Surplus (Deficit)	olus	Completed	-
2006-2008	-			1011	-	To the state of th	io per completed
Facility Development  VanDusen Garden Visitor Centre Renewal	7,800,000	1,582,619	6,217,381	0	0%	0% Design work and initial demolition and	New VanDusen Garden Visitor Centre: Projected
2008 Computer System Upgrades	120 000	60 000	000 03		2	construction work	to complete by end of 2010.
zovo computer system obgrades	120,000	60,000	60,000	0	0%	Safari (recreation POS and booking system)	Digitizing infrastructure drawings;
						and Tee time (golf system) software and hardware unorades	recreation and Tee Time hardware/hoftware
2008 Concessions	150,000	77,604	72,396	0	0%	English Bay Bistro Design work and Harbour	Legends of the Moon expansion
Dass CC LID IV			Control of the second s				Legends of the Moon expansion
Refillew CC and Pool Kenewal-Phase Z	2,234,000	2,326,990	(92,990)	(60,000)	(3%)	(3%) Change rooms substantially complete	The reason for the deficit is that the scope of
							the project was increased due to a boiler
							upgrade. Currently in the final construction
							work for the change rooms. The deficit is
							anticipated to be funded from the 2010 Facility
Design/Construction Trout Lake Rink (Legacy)	15 040 000	16 000 573	(22 673)				Studies R-01i
broading construction state case that (regary)	13,740,000	16,002,373	(62,573)	(63,000)	(0%)	Rink completed	Finalize contractor deficiencies, finalize vendor
							billing and close commitments, payout
Percy Norman Aquatic Ctr Design/Const (Legacy)	31.860.000	31 687 018	177 987	(550,000)	1,067		holdbacks.
	9	1000	174,702	(220,000)	(0/2)	root completed but not opened to public.	Legacy fitout; which is converting the Olympic
							centre to be used by the public. Also final
			www				and close commitments havour holdbacks
							The deficit is anticipated to be funded from
			******************************				\$265K from VANOC and the remainded from the
A PORTON AND A POR							Hillcrest Community Centre Rebuild
Design/Construction Killarney Rink (Legacy)	14,700,000	15,109,630	(409,630)	(275,000)	(2%)	Rink upgrade substantially completed, including The Killarney Rink deficit is mainly from	The Killarney Rink deficit is mainly from
						ñ	unforseen underground services work;
						Association. There is a further STZK to be	additional soil excavation and BC Hydro
		~				as part of the 2010 capital hudget	as part of the 2010 capital hudget
						the second secon	naild from the 2000 Boof control holder
Exp: Killarney Rink Upgrades (Ext Funded)	175,800	0	175,800	176.000	100%	Costs for these Association funded upgrader	paid from the 2009 Roof capital budget.
				:		are included in Killarney Rink construction	uns should be combined with the row above
Total - Facility Development 2008-09	77 070 000	// 04/ AT				project costs (30009116)	
Local Later Andrews Town And	/2,7/7,800	00,840,435	6,733,365	(772,000)	(1%)		
Park Development 2008 Park Enhancement Projects	76,000	20.210	55.790	<b>&gt;</b>	<b>0</b>	Tiedalo Dark conjure fitnose occionant	
200 00 00 00 00 00 00 00 00 00 00 00 00		Action to the second se	And department of the first of the communication of			A control of total or a control	smaller projects
2006-08 Youth Parks, Sport Courts, Hard Surface Areas	700,000	555,569	144,431	0	0%		Kensington Park, Vanier Park BMX/mountain
						suo	biking facility
2008 Everett Crowley Park Improvement	100,000	0	100,000	0	0%		Build a boardwalk in the Park: Experted to
2007 5 7 1.51			To the deverse personal recommendation of the development recommendation of the second				complete by end of 2010.
ZOOD FLASEI KIVEL PARK SIGNAGE	19,127	7,349	11,778	0	0%	Interpretive signage jointly funded with	complete
			About Affice Security and a second paper of the second sec	estados de la compressión de l		community groups	

Program/Project	Budget	Actual	Balance	Projected Surplus  Actual Balance (Deficit)	rplus	Completed	7 7 3
Hillcrest Park Overflow Parking	300,000	467,883	(167,883)	(168,000)		(56%) Project substantially complete	NOTE: The parking lot was finished to a higher
							standrd than budgeted for. This higher
							standard was requested by the lessee of Nat
							Bailey Stadium and to meet VANOC operational
							requirements. This project is to be funded
							from the Hillcrest/Riley park project \$3M
2008 Playground Recovery		managa para A marini a managa panga A marini manamangan panga	MATERIA NAPANAN PENDENGAN ANNA ANNA ANNA ANNA ANNA ANNA ANNA				anticipated in the 2011 capital budget (R-01a).
wood and Stownson Delicated	165,000	90,762	74,238	0	0%	Locarno playground, Sunset playground and	Build playground at Kits Beach; Expected
Trillium Park Site Development	4 500 000	1 802 071	2 (0) 0	The state of the s	The second second second	initial consulting for Kits Beach Playground.	completion Q3 of 2010.
	7,000	1,070,771	2,003,029	0	0%	0% Soil remediation work substantially complete;	Construction of fields;
2008 Minor Improvements to Parks	150,000	269,088	(119,088)	0	0%	Chrathen and Arch was called	
				4		many fittle project.	Finalize Olympic Gateway recoveries of \$35K
Model-American and American and						inally little projects	and the deficit balance will be funded from the
Jericho Park Marginal Wharf	669,553	82.796	586 757		9	The state of the s	2009 minor park improvements
An dire and count with the remains a color princip direction of \$444 through the remains and t	-		000		0/0	iii consultation started	Wharf repair. The project is on hold pending
2008 Cliff Stabilization/Scaling	82,405	0	82,405	0	20%		
		***************************************		-			work to start in the fall of 2010. This is an
				****			ongoing program to stabilize the cliff, which is
Development of Newly Acquired Parks	1 000						the seawall below.
Emery Barnes Park Phase 2 (DCL)	5,500,000	2/5,688	723,312	0	0%	Oak and 37th	Trillium Neighbourhood Park
		1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1	3,072,070	1,000,000	33%	73% Phase 2 of park is 85% complete	These funds will be used for Phase 3 of Emery
							Barnes Park, which is the demolition of final
							buildings on the park site and conversion into a
			************				park. This is a Downtown South Development
			***************************************		w		Cost Levy ("DTS DCL") and the surplus will be
							returned to the DTS DCL reserve. The project
					**********		budget included environmental remediation
					*******		issues which were significantly lower than
					·		anticipated. The budget also included costs to
		***		***************************************			underground the electrical utilities but most of
evanemasa sistema eta kantan kanta	***************************************						these costs were paid by BC Hydro.
Oppenheimer Park Renewal	2,532,000	2,934,726	(402,726)	(240,000)	(9%)	omblete renovation of the Park and robuit	The set of
l ecumseh Park Renewal	500,000	483,228	16,772	0	0%	0% General park ingrade	Park substantially completed;
Total - Park Development 2006-08	16,294,085	9,512,392	6,781,693	1.392.000	90	0% Ochic at bark abstrage	Finalize contractor deficiencies, finalize vendor
Land Acquisition and Planning				.,,.,.	100		
2008 NMF Program & Park Partners	50,000	46,058	3.942	0	) }	arious small community street	
2006-08 Park Land Acquisition	5,650,127	153,575	5,496,552	0	0%	and an an analysis of the projects	various small community shared projects
							Park Land acquisition is part of the Park Board
							Strategic Plan. The specific property the Park
	AND A CANADA CONTRACTOR OF THE CANADA				~~~		Tricking land are to purchase is the Signal
expropriation 1190 Seymour/515-585 Davie	8,200,000	7,719,505	480,495	0	0%	Land purchased	riucking location owned by the PEF.
Demourion 1190 Seymour/515-585 Davie	100,000	0	100,000	0			i manze die land purchase
rark Land Acq = 4320 Attin	910,000	874,178	35,822	36,000	4%	Land purchased.	Removator building
							subdivided in order to property has been
							to nonorday takes to bresen was not on

THE RESERVE OF THE PARTY OF THE		Park Boa	rd Capital Fr	organs/Pro	THE STATE OF	Park Board Capital Programs/Projects Carried Forward	
Mount Pleasant Park Plan Design	1,000,000	49,458	950,542	0	0,	0% Intial demolition work RE: hazardous (asbestos) Demolish existing community centre and pool	Demolish existing community centre and pool
2008 Park Planning & Feasibility Studies	50,000	21,758	28,242	0	9	material removal	and convert into a park
						park inventory update, accessability study and	, Park Board strategic plan
Total - Land Acquisition and Planning 2006-08	15,960,127	8,864,531	7,095,596	36 000	Q.		ментеричения выполнения вы
Total 2006-2008	105,234,012	85,223,358	20.010.654	656,000	100		
2009				000,000	1.0		
Facility Development						The second secon	Annual Control of the
VanDusen Garden Bldg Renewal (Overhead allocation)	43,000	39,791	3,209	3 000	70		
Nat Bailey Improvements 2009-11 (R1d)	2,086,000	820,820	1,265,180	0	0%	Infrastructure improvements includes	Overhead allocation for Van Dusen
						electrical, washrooms, painting and a general	This is a contract and committee and envelope.
	***************************************		*		********	"facelift"	the Lease with the lessee of Nat Bailey
							Stadium; this is a cost shared arrangement in
	**************************************						that the lessee also is committing substantial
фот муниций в в приводного при в применення при применення при применення при			····				funds for capital improvements to Nat Bailey
11001 Lake CC 2009-11 (R1)	2,500,000	2,095,231	404,769	0	0%	0% Planning and design	Demolish community centre and hald now one
Rilay DL Assistic Car Deposed 2000 (p. 1)	P PROPRIETORO (PARTE DE LOS CONTROLOS DE	WANTED THE					this was the initial funding to start the work
(in the brown)	3,129,000	3,115,618	13,382	0	0%	0% Pool completed	This is additional funding for the Hillcrest
		***************************************					Agautic centre and will be closed when the pool
Riley Park CC (Hillcrest Conversion R1b; Legacy)	1,043,000	100,842	942,158	0	0%	Just starting	is complete.
Repayment - 2006 CFF Interim Funding (Legacy)	430 000	200 200	The second secon			\$	complete and finishing complete
Malkin Bowl 2009-11 (R1g)	000 6	200,000	44,608	0	0%	COV funding	COV funding
Roof Replacements (R3e)	522,000	105 783	146 747	0	0%	en e	project overhead costs
	;		10,717	0	0%	Barclay Manor, Dunbar CC, Nature house in Stanley park	Seasons restaurant roof and West End
Sunset CC Curtains (Assn. Funded)	60,000	57.893	7 107	>	<b>O</b> DV		minor repairs as required
False Creek CC Office Study (Assn Fund)	70,000	136.385	(66 385)	5 0	0%	Curtain installation at Sunset CC	Complete curtains installation
			(00,000)		6	on riaming and design	Finish office renovation (100% Association
facility opgos W/ External runding (R1j)	15,000	13,444	1,556	0	0%		10110C3
Computer Systems (R5a)	42,000	1,792	40,208	0	0%		project overhead costs
	in constant of the		,		(		To be used for Digitizing Infrastructure
							drawings, recreation and Tee Tiem
Tribut Manager Witch				··		-	Hardware/Software upgrades and
Abatement of Hazardous Materials (BBA)	45,000	0	45,000	0	0%	телена қазақ балының ең аламында қолғанда переденден жерінен берінен жерінен жерінен жерінен жерінен жерінен ж	Kitchen ingrade 100% Accounts for 1
Energy and Water Conservation Pro (PAs)	104,000	3,585	100,415	0	0%	теру Аладой Алеку (то из высоку Алекований компенской откором положений полож	Removal of hazardous materials at the black
(N4d)	/8,000	35,420	42,580	0	0%	QE park irrigation and John Henry park	To be spent on the Green City Action Dian
Painting-Interior/Exterior 2009-11 (R3g)	104 000	Crr 00			NAMES OF THE PARTY		program for the Brockton Pt solar project
			0,00	C	% %	Falaise fieldhouse and Kerrisdale CC	Various patinting projects (eg Roundhouse CC)
Community Centre Major Mtce (R3a)	130,435	439,281	(308,846)	(440,000)	(337%)	(337%) Completed work is WECC emergency repairs.	The WECC emergency received.
		***************************************	~*******				safety reasons and caused the account to
	·	***************************************					overspent. Phase II at the WECC will be done
							in 2011
		****	**********				NOTE: The deficit is anticipated to be funded
		************					by the 2010 capital budget for Community
VYVA, die Blobelein memorary MELinako et al.	de de la company	***************************************		mindra management de la constante de la consta			Centre (R-03a) and Other facilities (F-03d).

The state of the s	The state of the s	Name and Address of the Owner, where the Owner, which is the Owner, where the Owner, which is the Owner, where the Owner, which is the Owner,		74 4 7	0 0 0 0	41 000	rog OII-Leash Areas (PU6D)
Collingwood park and Cedar Cottage	0% Ray Cam court (Co)	0% Ra	<u></u>	27,710		becommended by the control of the co	The MEET which I was a INDII.
For general ramp installations	e universal access ramp	0/0 40	<b>)</b>	77 918	40.082	68,000	Basketball Courts (P05a)
the Farmyards future is resolved.	madas/pipinamos as tempelopores	20	0	33.322	34,678	68,000	Universal Access (P02d)
but this project is on hold until the outcome of	שש						
This was planned to be used at the Farmyard		Ç	4				
playfields capital budget P-04a	Die	0,8	0	100,415	3,585	104,000	Existing Pathways (P02a)
Deficit to be funded from the 2010 grass	De De Communication de la	3					pomary pomary promoted descriptions and another productions of the control of the
capital budget P-09g	A STATE OF THE PERSON NAMED IN COLUMN 2 AND ADDRESS OF THE PERSON NAMED IN COLUMN 2 AND ADDRESS OF THE PERSON NAMED IN COLUMN 2 AND ADDRESS OF THE PERSON NAMED IN COLUMN 2 AND ADDRESS OF THE PERSON NAMED IN COLUMN 2 AND ADDRESS OF THE PERSON NAMED IN COLUMN 2 AND ADDRESS OF THE PERSON NAMED IN COLUMN 2 AND ADDRESS OF THE PERSON NAMED IN COLUMN 2 AND ADDRESS OF THE PERSON NAMED IN COLUMN 2 AND ADDRESS OF THE PERSON NAMED IN COLUMN 2 AND ADDRESS OF THE PERSON NAMED IN COLUMN 2 AND ADDRESS OF THE PERSON NAMED IN COLUMN 2 AND ADDRESS OF THE PERSON NAMED IN COLUMN 2 AND ADDRESS OF THE PERSON NAMED IN COLUMN 2 AND ADDRESS OF THE PERSON NAMED IN COLUMN 2 AND ADDRESS OF THE PERSON NAMED IN COLUMN 2 AND ADDRESS OF THE PERSON NAMED IN COLUMN 2 AND ADDRESS OF THE PERSON NAMED IN COLUMN 2 AND ADDRESS OF THE PERSON NAMED IN COLUMN 2 AND ADDRESS OF THE PERSON NAMED IN COLUMN 2 AND ADDRESS OF THE PERSON NAMED IN COLUMN 2 AND ADDRESS OF THE PERSON NAMED IN COLUMN 2 AND ADDRESS OF THE PERSON NAMED IN COLUMN 2 AND ADDRESS OF THE PERSON NAMED IN COLUMN 2 AND ADDRESS OF THE PERSON NAMED IN COLUMN 2 AND ADDRESS OF THE PERSON NAMED IN COLUMN 2 AND ADDRESS OF THE PERSON NAMED IN COLUMN 2 AND ADDRESS OF THE PERSON NAMED IN COLUMN 2 AND ADDRESS OF THE PERSON NAMED IN COLUMN 2 AND ADDRESS OF THE PERSON NAMED IN COLUMN 2 AND ADDRESS OF THE PERSON NAMED IN COLUMN 2 AND ADDRESS OF THE PERSON NAMED IN COLUMN 2 AND ADDRESS OF THE PERSON NAMED IN COLUMN 2 AND ADDRESS OF THE PERSON NAMED IN COLUMN 2 AND ADDRESS OF THE PERSON NAMED IN COLUMN 2 AND ADDRESS OF THE PERSON NAMED IN COLUMN 2 AND ADDRESS OF THE PERSON NAMED IN COLUMN 2 AND ADDRESS OF THE PERSON NAMED IN COLUMN 2 AND ADDRESS OF THE PERSON NAMED IN COLUMN 2 AND ADDRESS OF THE PERSON NAMED IN COLUMN 2 AND ADDRESS OF THE PERSON NAMED IN COLUMN 2 AND ADDRESS OF THE PERSON NAMED IN COLUMN 2 AND ADDRESS OF THE PERSON NAMED IN COLUMN 2 AND ADDRESS OF THE PERSON NAMED IN COLUMN 2 AND ADDRESS OF THE PERSON NAMED IN COLUMN 2 AND ADDRESS OF THE PERSON NAMED IN COLUMN 2 AND ADDRESS OF THE PERSON	0.0 A. T.	0	(22,451)	129,451	107,000	Grass Playfields 2009-11 P4a
Deficit to be funded from the 2010 electrical	paik and kits Rink and various small	2 3	(	(11)			Activities and a second and a s
Pipeline Road bridge, Jericho Pier	1	28 2	0	(22,164)	76,164	54,000	Elect, Sewer & Water Infra (P09g)
Stanley Park Overpass, Beaver Creek bridge,	ails in	\$ C	-	101,011	1	-	Andrew Designation of the Control of
	***************************************	2 4	2	734 627	26.373	261,000	Park Structures (P09c)
Stanley Park irrigation (pitch and putt)	tancy work on	0%	0	420,041	10, 11		Paradomina de la companya del companya de la companya del companya de la companya del la companya de la company
Charlson tennis courts		0% 0	0	140 020	16 971	157.000	2009-11 Golf Courses (P9a) - Capital
Public consultation	Voluminosos AAA kamamana (1894) alimba (AAA) (Alimba (AAA) (Alimba (AAA) (Alimba (AAA) (AAA) (AAA) (AAA) (AAA)	0% IF	2	505 304	46 606	552,000	2009-11 Sports Courts (P5c) - Capital
Someowith rask and moberly parks	and the second s	3		1 390 900	61 911	1,460,000	Jericho Park Marginal Wharf (P09e)
DOTAS	Connaught West field, annual field	0% C	0	303,630	231,370	535,000	Grass Playing Fields (P04a)
Prince Edward, Brewers and Strathcona Linear	0% Various small projects	0%		7,1,17	4		
Carlton Park	ментерия при положения в приментерия приментерия приментерия по приментерия по по приментерия по по по применте	0% V	0	144 794	50.706	195,000	Playgrounds: New, Rebuild & U/G (P03a)
Stanley Park Farmyard (pending)	Village pathways	0% M		100,020	57 650	178.000	Other Parks Renewal (P01d)
holdbacks.	TOTAL CONTRACTOR OF THE PROPERTY OF THE PROPER	200		58 570	60.480	119,000	Pathways - Capital (P2a)
Finalize contractor deficiencies, finalize vendor billing and close commitments, payout	Figure 5 on plete Figure 5 on plete 5 on ple	à					
Small items e.g. cabinets		000	0	1.367	236,133	237,500	Pigeon Park Renovation
вы почения у венения вередня почения венения венения венения венения венения венения венения венения венения в	and the second s	Q R	5	3.542	146,458	150,000	Sunset CC Playground (Assn. Funded)
теленден адамия положения положения положения в положения		(5%)	(508,000)	2,758,788	/,920,04/	10,000,400	
section at Kits CC	Se				7 037 / 72	10 005 435	Total - Facility Development 2009
Change order for Kits and another flooring	0% Kitsilano CC	0% K	0	62,394	41,606	104,000	
from 2010 Rink capital (R-03c).		Commence of the latest annual section of the		100.00	A1 602	104 000	Floor Replacements (R3f)
Projected deficit is anticipated to be funded	P					· ·	
Botanical Garden Education Centre (\$50K)	25						
replacement of air handling unit at VanDusen		<del>de des</del> tata a		And Annua			
priority for the medium scale project is the	P	~~~~					
Sunset service yard (\$150K). The identified	S					***	
project is the upgrading of utilities/services at		- Av					
The identified priority for the large scale	eahouse generator	(30%)	(31,000)	(36,903)	100,703	107,000	
rinks.		and desiration of the same of		(F) 000	140 003	104 000	Other Facilities - Major Mtce (R3d)
BC government safety regulations related to ice	8				*****		
include the continuing program to compley with	No.						
brine lines and condenser. Smaller projects	and various other small projects					**********	
Large projects are the West End Rink (floor,	ale compressor	(0/0/1	(10,000)	7 - 7			
(\$75,000).		(2885)	(40,000)	(31.014)	135,014	104,000	Rinks - Major Mtce (R3c)
upgrades to disinfection units at two pools	F	***************************************					Werk in Annancy of the Annancy of the Indian Anna Anna Anna Anna Anna Anna Anna A
repairs at Vancouver Aquatic Centre and							
priorities for the smaller scale projects are leak						~	
Aquatic Centre (\$75,000). The identified	*	·					
project is the elevator upgrade at Vancouver	and various small repairs					***************************************	
The identified priority for the medium scale	iles, Killarney ozone	C %		Ş			
Minor field house upgrades		200	3	6.342	97.658	104,000	Pools - Major Mtce (R3b)
THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER.							700

MANUFACTOR TO THE PROPERTY OF		3		477 719	9 680 787	10 103 000	Total Stanley Park Forest Restoration
		0%	0	422,218	9,680,782	10,103,000	1 000 2000
	The state of the s	0%	0	422,218	9,680,782	10,103,000	Tatal 2007 2000
						10 400	Expenditure: Stanlay Park Postgration
10 be completed	and the second s	1					2006-2008
1	Completed	it)	Projected Surplus (Deficit)	Balance	Actual	Budget	Program/Project
THE RESERVE OF THE PARTY OF THE	arried Forward	mi acioli c	STATE OF THE PERSON	STATE CHANGE	Charles and the Control		
	Park Board - Stanley Park Forest Restoration Carried Forward	oration c	Forest Res	Stanley Park	Park Board -	A COLON	CONTROL OF THE PROPERTY OF THE
		0%	148,000	26,834,163	94,716,784	121,550,947	TANK FILED
		) (3%)	(508,000)	6,823,509	9,493,426	16,316,935	Total Dark
embalityadilikekintolaataa elepenema tettimbekin minkon minkon minkolopia kaanama – johantai elekekaanama kilopiamaamaana ja elekekata tetti kontantaanaana		0%	0	168,438	71,562	240,000	Total 2000
Park Board strategic plan	0% Overhead allocation		0	103,630	31,370	135,000	Total - land Acquisition and Blancha 2000
	South Hill banners		And the second s				Planing and Poscarch (D10h)
4							
Various shared community projects	0% Community shared projects including City Hall		0	31,508	20,492	000,20	The second second second second (c. 104)
2012-2014 Capital Plan					20.00	000	Neighbourhood Matching Fund (P10a)
Community centre studies in preparation of the	0% Killarney Senior centre study		0	33,300	19,700	53,000	Facility Studies (R1i)
manapanyangan didang manapangan pangan panga		and the second s	ACTIVITY OF SAME WITHOUT AND ADMINISTRATION OF SPRINGERS		MANAPultusamen vermyyssä sootuusiamaaa, jopi de	and the second s	Land Acquisition and Planning
		20%	0	3,696,283	1,495,21/	3, 171,500	The same of the sa
Killarney and Strathcona pathways	0% Thornton Park pathway		0	78,167	40,833	119,000	Total - Park Development 2000
Estimated to plant 500 trees with these monies	υ» approximately 240 trees			171,734	00)00		Mou Dathway (DODL)
Return loop in Stanley Park	Administrating grant of the decrease and a separate			177 453	83 548	261 000	Street Tree Plantings (S1a)
Park	ORFINIMINOSOM (1917) (IV. III. III. III. III. III. III. III.		0	31 142	9.858	41,000	Cycling (P2c) - Non-Cap
Tisdale Park, Killarney Park and David Lam	0% Grimmett Park		0	230,979	120,021	337,000	
Stanley Park irrigation (pitch and putt)	Poli III III AAAA jalykka fira uuummooneen saassa saa aanalaaa saa, ay iski ja yeysisii iii 1900 Oo laka ka da			200,100	10001	250 000	Minor Park Upgrades 2009-11 (PKr.)
the Stanley park forestry plan				50 708	1.797	52.000	Pitch & Putt 2009-11 (P9a)
To maintain the Forest in Stanley park as per		%0	0	/0,311	2,689	/3,000	
The state of the s	The state of the s	Children Sandy	Salah Made	Works of the second	2 680	73 000	Stanley Park: Forest Mgmt (P08b)
	Park Board Lapital Programs/Projects Carried Forward	A. P. S. P. L. S.	ograms/Pro	Z 3 14 15 15 16 16 16 16 16 16 16 16 16 16 16 16 16	Park Boa		THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO I

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				Projected Surplus		
Program/Project	Budget	Actual	Balance	(Deficit)	Completed	To Be Completed
2006-2008					11.5	10 Be Completed
Expenditure: Stanley Park Restoration	10 103 000	200 702				
with a survey a country i can a resident and a survey of the survey of t	10,103,000	9,680,782	422,218	0 0%		White the second
I otal 2006-2008	10,103,000	9,680,782	422.218	0 0%		
Total Stanley Park Forest Restoration	10,103,000 9,680,782	9,680,782	- 1	0 0%		